

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Behavioral Health	(2) MEETING DATE 10/23/2012	(3) CONTACT/PHONE Kimberly Miramon, Behavioral Health CFO (805) 788-2932	
(4) SUBJECT Request to approve a renewal contract (Clerk's File) with Seneca Family of Agencies, d.b.a. Kinship Center for FY 2012-13 in an amount not to exceed \$1,233,384 to provide mental health services to children/youth that are living with relatives, adopted, or being considered to be adopted and approve an associated budget adjustment transferring \$21,419 from Fund Center 181 – Foster Care to Fund Center 166 – Behavioral Health and increasing appropriations in Fund Center 166 – Behavioral Health by \$237,984.			
(5) RECOMMENDED ACTION It is recommended that the Board: <ol style="list-style-type: none"> 1) Approve and direct the Chairperson to sign the renewal contract with Seneca Family of Agencies, d.b.a. Kinship Center for FY 2012-13 in an amount not to exceed \$1,233,384 to provide mental health services to children/youth that are living with relatives, adopted, or being considered to be adopted; and 2) Approve an associated budget adjustment in Fund Center 166 – Behavioral Health and Fund Center 181 – Foster Care for unanticipated revenue (4/5th vote required). 			
(6) FUNDING SOURCE(S) Federal Medi-Cal, EPSDT, Fund Center 166 - Behavioral Health and Fund Center 180 - Dept. of Social Services.	(7) CURRENT YEAR FINANCIAL IMPACT \$1,233,384.00	(8) ANNUAL FINANCIAL IMPACT \$1,233,384.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) 19001212		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1213036 <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? N/A	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date <u>10-18-11</u> Item A-7_____	
(17) ADMINISTRATIVE OFFICE REVIEW Geoff O'Quest, Administrative Analyst			
(18) SUPERVISOR DISTRICT(S) All Districts -			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director
Karen Baylor, Ph.D., MFT, Behavioral Health Services Administrator

DATE: 10/23/2012

SUBJECT: Request to approve a renewal contract (Clerk's File) with Seneca Family of Agencies, d.b.a. Kinship Center for FY 2012-13 in an amount not to exceed \$1,233,384 to provide mental health services to children/youth that are living with relatives, adopted, or being considered to be adopted and approve an associated budget adjustment transferring \$21,419 from Fund Center 181 – Foster Care to Fund Center 166 – Behavioral Health and increasing appropriations in Fund Center 166 – Behavioral Health by \$237,984.

RECOMMENDATION

It is recommended that the Board:

- 1) Approve and direct the Chairperson to sign the renewal contract with Seneca Family of Agencies, d.b.a. Kinship Center for FY 2012-13 in an amount not to exceed \$1,233,384 to provide mental health services to children/youth that are living with relatives, adopted, or being considered to be adopted; and
- 2) Approve an associated budget adjustment in Fund Center 166 – Behavioral Health and Fund Center 181 – Foster Care for unanticipated revenue (4/5th vote required).

DISCUSSION

Kinship Center provides mental health services, medication support, and case management services to eligible children/youth that are living with relatives, adopted, or being considered to be adopted and who need outpatient services. The focus of the program is to help maintain permanency for children, to address the impacts of adoption on a child and his/her family, and to address the impacts on children being raised by a relative caregiver. These services are intended to reduce the possibility of future residential care, periodic inpatient hospitalization, placement at out-of-state facilities, or placement in a juvenile justice facility. Referrals for Kinship services primarily come from the County Department of Social Services although referrals are also made by the Department and community-based providers.

Although located in Templeton, Kinship Center serves youth and families throughout the County. The Templeton location is desirable in that approximately 75% of all children in community placements this year (not including group home placement) reside in the North County. Services are available at the Kinship Center in Templeton five days per week. In addition, Saturday hours, after-school and evening hours are available to accommodate the child and his/her family's schedule.

The Kinship Center contract for fiscal year (FY) 2012-13 totals \$1,233,384, which is an increase of \$237,984 from the prior year's contract. The contract increase is due to the addition of two new program components. Since the two new components were added after the approval of the FY 2012-13 budget, a budget adjustment is also requested amending Fund Centers 166 Behavioral Health and 181 Foster Care appropriations.

The two new components, considered pilot programs, will expand treatment capacity in the North County. The first component is the addition of a Psychologist Assistant (PhDA) from the Department of Social Services. This individual is seeking to obtain clinical hours by performing comprehensive assessments, including Psychological testing under the

supervision of Kinship Center's Clinical Psychologist. Medi-Cal revenue received for the services provided by the Psychologist Assistant will offset a portion of the contract increase. The second component expands the targeted population to include youth in foster care. The expansion will provide an estimated 60 comprehensive assessments for eligible youth in foster care. Lastly, Kinship Center will also provide the specialty mental health treatment services in support of the pilot program for those children that have been determined to meet medical necessity from the comprehensive assessments.

OTHER AGENCY INVOLVEMENT/IMPACT

County Counsel has reviewed and approved the contract as to form and legal effect. Department of Social Services will contribute funding for the pilot program.

FINANCIAL CONSIDERATIONS

The FY 2012-13 Adopted Budget included \$995,400 for the Kinship Center's contract renewal. With the additional clinical supervision, assessments, and treatment services, the FY 2012-13 Budget requires a budget adjustment in the amount of \$237,984 for a total contract amount of \$1,233,384. Based on the expanded services, the units of services will generate \$118,992 in Medi-Cal revenue, offsetting 50% of the increased service costs. The remaining portion will be provided by state Early Periodic Screening, Diagnosis, and Treatment (EPSDT) funding, and the County Department of Social Services (DSS) will pay for any unreimbursed costs of the contract, which includes the required match for Medi-Cal services. With the change in 2011 Realignment, the EPSDT portion is now an allocation for all children services and not service driven. For purposes of amending the budget, the amount of EPSDT is estimated to be \$97,573 and the additional funding from DSS is anticipated to be \$21,419.

Program	FY 2010-11 Actual	FY 2011-12 Budget	FY 2011-12 Actual	FY 2012-13 Budget
Case Management Services	\$25,572	\$120,893	\$106,415	\$147,521
Mental Health Services	\$917,727	\$773,894	\$729,733	\$967,508
Medication Support Services	\$81,883	\$100,613	\$86,878	\$118,355
Total Services Cost Paid to Contractor	\$1,025,182	\$995,400	\$923,027	\$1,233,384

RESULTS

During FY 2011-12, Kinship Center provided services to 128 clients, with an average caseload of 20 clients per clinician. Approximately 100 clients were seen per month. The total number of clients expected to be served for FY 2012-13 is estimated to be 190 clients, with the same average caseload.

The table below presents budgeted and actual service minutes and outcomes for the period FY 2010-11 through FY 2012-13.

Outcome #	Description	2010-11 Actual	2011-12 Budgeted	2011-12 Actual	2012-13 Budgeted
	Service Minutes Provided	423,869	452,544	373,337	402,674
	Number of clients	159	159	128	190
1	Percent of children/youth receiving services who will remain in relative caregiver home or achieve a permanency placement.	100%	90%	99.6%	90%
2	Percent of individuals in the program who were not suspended or expelled from school after enrollment.	97%	90%	99.6%	90%

The contract with Kinship Center to provide specialty mental health services for children/youth that are living with relatives, adopted, or being considered to be adopted will continue to help achieve the County's vision of a healthy community.

ATTACHMENTS

1. Clerk's Filed Statement - Kinship Center